FANTEAKWA SOUTH DISTRICT ASSEMBLY



2027 DISTRICT COMPOSITE ANNUAL ACTION PLAN (RESETTING GHANA AGENDA: CREATING JOBS, ENSURING ACCOUNTABILITY, AND PROMOTING SHARED PROSPERITY)

OCTOBER, 2026

Annual Action Plan – 2027

Development Dimension: Governance and Institutional Development													
Department: Statistics Department													
Programme: Governance, Accountability and Public Safety Improvement Programme													
Project	**Location**	**Time Frame 2027**				**Cost**				**Project Status**		**Implementing Institutions/Department**	
		Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Other**	**New**	**Ongoing**	**Lead**	**Collaborating**
1. Organise quarterly District Statistical Working Group Meetings	FSDA	√	√	√	√			5,000.00				Statistics	Working Group
2. Update data on socio economic activities	FSDA	√	√	√	√	5,000.00		10,000.00			√	Statistics	All Department
3. Periodic monitoring of surveys	FSDA	√	√	√	√			5,000.00			√	Statistics	Implementing Institution/Department
Sub-total						**5,000.00**		**20,000.00**					

Development Dimension: Governance and Institutional Development													
Department: Central Administration													
Programme: Governance, Accountability and Public Safety Improvement Programme													
Project	**Location**	**Time Frame 2027**				**Cost**				**Project Status**		**Implementing Institutions/Department**	
		Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Other**	**New**	**Ongoing**	**Lead**	**Collaborating**
4. Organize 3No. statutory subcommittees, 3No. EXECO and 3No. General Assembly meetings	Osino	√	√	√	√		53,000.00	20,000.00			√	Central Admin.	Sub Committees
5. Organise quarterly DISEC meetings	Osino	√	√	√	√		8,000.00	2,000.00			√	Central Admin.	DISEC
6. Support periodic police patrol in the district to conduct regular, planned road safety patrols	District-wide	√	√	√	√		50,000.00				√	Central Admin.	Ghana Police Service
7. Ensure the operation and maintenance of official vehicles and	Osino	√	√	√	√		100,000.00				√	Central Admin.	Transport Officer

motorbikes													
8. Organise quarterly budget committee meetings	Osino	√	√	√	√		20,000.00				√	Budget Unit	Budget Committee members
9. Organize 3No. Area Council meetings in each of the 4 area councils	Area councils		√	√	√			9,000.00			√	Area councils	Central Admin.
10. Organise 6No. communal labour activities in the 4 area councils	Area councils	√	√	√	√			8,000.00			√	Area councils	Central Admin.
11. Procure printing materials, stationery, office equipment and consumables	Osino	√	√	√	√		300,000.00				√	Central Admin.	Procurement Unit
12. Provide support to national events	Osino	√	√	√	√		50,000.00	50,000.00			√	Central Admin.	Committee members
1. Organize 1No. Public education on road safety for transport unions, motor and tricycle riders	Osino		√		√		5,000.00	5,000.00			√	Transport	DVLA Transport groups
2. Undertake 1No. sensitisation for school road safety clubs on road safety, pedestrian safety and safe road use													
13. Organise quarterly District Education Oversight and District Health Committee meetings	Osino	√	√	√	√			12,000.00			√	Central Admin.	DEOC and District Health Committee members
14. Identify and develop 1No. tourist sites	Selected community							100,000.00		√		Central Admin	DPCU
15. Facilitate DCEs engagement with communities	District wide	√	√	√	√		30,000.00				√	Central Admin	Hon.Assembly Members, HODs
16. Conduct 4No. training for volunteers on data collection methods and techniques	Osino	√	√	√	√	1,000.00		1,000.00		√		District Birth and Death Registry	Volunteer Staff in the District

17. Undertake weekly weighing registration across the various health centres in the district	District wide	√	√	√	√			6,500 .00			√	District Birth and Death Registry	District Health Directorate
18. Undertake 2No. public education and awareness creation on birth and death registration	Churches, mosques, market centres & informati on centres		√		√			2,000 .00			√	District Birth and Death Registry	Religious bodies and information centres
19. Hold 20No. community outreaches (Mass registration)		√	√	√	√	2,000 .00		4,000 .00			√	District Birth and Death Registry	Assembly members
Sub total						**503,0 00.00**	**456,00 0.00**	**213,5 00.00**	**00.00**				
Objective: Ensure a safe and stable district and deepen political and administrative decentralization by 2029													
Programme: Coordination, Monitoring, Evaluation and Learning Programme													
20. Organise quarterly monitoring and evaluation of physical project	District wide	√	√	√	√		70,000. 00				√	DPCU	DPCU members, Hon. A/M, beneficiary communities
21. Organise quarterly DPCU Meetings	Osino	√	√	√	√		30,000. 00				√	Development Planning Unit	DPCU members
22. Organize 2No. townhall meetings on 2026 plan & budget performance & the preparation of the 2028 Annual Action Plan and Composite Budget	Osino	√		√			60,000. 00				√	Development Planning Unit	DPCU members
23. Organise 2027 mid-year Budget and Annual Action Plan review meetings	Osino		√	√			30,000. 00			√		Central Admin	DPCU and Budget Committee Members
Sub total						**0.00**	**190,00 0.00**	**0.00**	**0.00**				

Development Dimension: Governance and Institutional Development												
Department: Human Resource Department												
Programme: Capacity Building and Productivity Improvement Programme												
Project	**Location**	**Time Frame 2027**				**Cost**				**Project Status**		**Implementing Institutions/Department**	
		Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Other**	**New**	**On going**	**Lead**	**Collaborating**
24. Organise a 1-day capacity-building training on Local Government Service Protocols, MMDA Bylaws and all other relevant enactments	Osino	√				2,000.00	10,000.00		25,000.00		√	Human Resource	Central Admin
25. Organise a 1-day capacity-building training for staff on the Performance Management System	Osino		√			2,000	10,000.00		20,000.00		√	Human Resource	Central Admin
26. Organize 2No. staff durbars	Osino	√			√		7,000.00				√	Human Resource	FSDA Staff
27. Organise monthly monitoring of field workers	District-wide	√	√	√	√			12,000.00			√	Human Resource	FSDA Staff
28. Organise 1No. training for selected officers on the dLRev software	Osino	√							25,000.00	√		Human Resource	Finance department
Sub total						**4,000.00**	**27,000.00**	**12,000.00**	**75,000.00**				

Development Dimension: Social Development													
Department: Health Directorate													
Programme: Health Improvement Programme													
Project	**Location**	**Time Frame 2027**				**Cost**				**Project Status**		**Implementing Institution/Department**	
		Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
29. Create awareness on the use of LLINs, prevention of malaria, and ensure availability of LLINs	District wide	√	√	√	√	30,500.00	10,000.00				√	District Health Directorate	FSDA

30. Distribution of ITNs to pregnant women and children 18 months at CWC and ANC session	District wide	√	√	√	√		7,000.00				√	District Health Directorate	FSDA
31. Organise refresher training on effective counselling in family planning services	All sub-district	√	√	√	√	10,000.00	9,500.00				√	District Health Directorate	FSDA
32. Organise refresher training for all midwives on ARV treatment	All sub-district	√	√	√	√	10,000.00	1,000.00				√	District Health Directorate	FSDA
33. Support routine immunization activities	All sub-district	√	√	√	√	10,000.00					√	District Health Directorate	FSDA
34. Promote early initiation and exclusive breastfeeding for six months through antenatal and postnatal education	District wide	√	√	√	√	10,000.00	10,000.00				√	District Health Directorate	FSDA
35. Promote antenatal care attendance, iron-folate and vitamin A supplementation through the CHPS compounds.	All schools	√	√	√	√	5,000.00	4,000.00				√	District Health Directorate	FSDA
36. Conduct quarterly screening of Non communicable Diseases	District wide	√	√	√	√	50,000.00					√	District Health Directorate	GHS
37. Complete the construction of 1No. CHPS compound with 3-bedroom and staff bungalow at Nsuta	Nsuta	√	√	√	√		1,564,545.83				√	FSDA	District Health Directorate
38. Complete the construction of 1No. CHPS compound with 3-bedroom and staff bungalow at Gyampomani	Gyampomani	√	√	√	√		1,194,295.18				√	FSDA	District Health Directorate
39. Construction of 1No.CHPS compound with 3-bedroom and staff bungalow at Osino Zongo	Osino Zongo	√	√	√	√		1,353,161.88			√		FSDA	District Health Directorate
40. Construction of 1No.CHPS compound with 3-bedroom and staff bungalow at Dwenase	Dwenase	√	√	√	√		1,362,437.57			√		FSDA	District Health Directorate

41. Construction of 1No incinerator and renovation of the Bosuso health centre at Bosuso	Bosuso	√	√	√			856,908			√		FSDA	District Health Directorate
42. Construction of 1No. OPD, weighing centre, emergency unit for AME Zion Health Centre at Osino	Osino	√	√	√			2,256,908			√		FSDA	District Health Directorate
43. Complete the construction of 1No. CHPS at Nsuapemso	Nsuapemso	√	√	√			300,000			√		FSDA	District Health Directorate
44. Complete the construction of 1No. CHPS at Dome	Dome	√	√	√			300,000.00			√		FSDA	District Health Directorate
Sub total						**125,500.00**	**9,229,756.46**	**0.00**	**0.00**				

Department: Social Welfare & Community development													
Programme: Vulnerability, Social and Child Protection Programme													
Project	**Location**	**Time Frame 2027**				**Cost**				**Project Status**		**Implementing Institutions/Department**	
		Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Other**	**New**	**Ongoing**	**Lead**	**Collaborating**
45. Support PWDs with tools/ equipment and logistics for work through the DACF and NGOs	Selected Communities	√	√	√	√		180,000.00	3,000.00			√	District Social Welfare	Dept. of Community Development NGOs, FSDA
46. Carry out periodic teenage pregnancy and menstrual hygiene sensitization awareness	Selected schools, churches	√	√	√	√		4,000.00	2,000.00			√	District Social Welfare	NCCE, ISD Religious Groups, CSOs
47. Identify and supervise the activities of all early childhood development centers.	District wide	√	√	√	√		500.00	500.00			√	District Social Welfare	Dept. of Community Development, NCCE
48. Conduct 2No. skills training and income-generating activities for 70No. PWDs and 30No. women	Osino and Abompe Training Centre	√	√	√	√		1,000.00	2,000.00			√	District Social Welfare	Dept. of Community Development, FSDA
49. Rescue and reintegration of streets/ trafficked children	Osino, and Nsutam	√	√	√	√		500.00	500.00			√	District Social Welfare	GPS, NCCE District Court

50. Carry out 2No. sensitization programmes on gender equality and gender-based violence	Selected communities	√	√	√	√		3,000.00	2,000.00			√	Dept. of Comm. Dev't	District Social Welfare, NCCE CSOs
51. Handle and resolve child maintenance, custody, paternity and family welfare cases	Osino	√	√	√	√		2,000.00	1,000.00			√	District Social Welfare	Dept. of Community Development, CSOs, NCCE, ISD, GPS, District Court
52. Sensitization of the public on child-related issues (child labor, child marriage, child trafficking, child abuse)	Selected communities	√	√	√	√		3,000.00	2,000.00	5,000.00		√	District Social Welfare	Dept. of Community Development, NCCE, CSOs, Traditional Authorities
53. Formation of community and district level child protection committee	Identified institutions	√	√	√	√		2,000.00	2,000.00	10,000.00		√	Dept. of Comm. Dev't	District Social Welfare, NCCE, CSOs
54. Identify and update data on aged, PWDs, and other vulnerable groups	Selected communities	√	√	√	√		5,000.00	2,000.00			√	District Social Welfare	Dept. of Community Development, FSDA
55. Supervise and monitor the implementation of Social Intervention Programs	LEAP Communities	√	√	√	√	2,000.00		2,000.00			√	District Social Welfare	FSDA
56. Mobilize communities to undertake (self-help projects)	Selected communities	√	√	√	√	5,000.00		3,000.00			√	Dept. of Comm. Dev't	ACA, FSDA Trad. Leaders, Assembly Mem.
57. Conduct periodic home and school visits	District wide	√	√	√	√	3,000.00		3,000.00			√	Dept. of Comm. Dev't	District Social Welfare CSOs
Sub total						**10,000.00**	**201,000.00**	**24,000.00**	**15,00.00**				

Development Dimension: Social Development													
Department/Unit: Environmental Health and Sanitation													
Programme: Water, Environmental Health and Sanitation Programme													
Project	**Location**	**Time Frame 2027**				**Cost**				**Project Status**		**Implementing Institutions/Department**	
		Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Other**	**New**	**Ongoing**	**Lead**	**Collaborating**
58. Support the implementation of Community–Led Total Sanitation	District wide	√	√	√	√		22,000.00	2,000.00			√	EHSU	Works Dept., Landlords
59. Organise medical screening and sensitisation for food and beverage vendors on nutrition and safe food handling	District wide	√	√				15,000.00	5,000.00			√	EHSU	Area Councils
60. Undertake quarterly pushing and levelling of final disposal site	Asiakwa	√	√	√	√		80,000.00				√	EHSU	Works Dept.
61. Organise monthly clean-up exercise	Selected communities	√	√	√	√		70,000.00				√	EHSU	Area Councils
62. Undertake quarterly fumigation and disinfection exercise	District wide	√	√	√	√		65,000.00				√	EHSU	Zoom Lion GH Limited
63. Procure 2No. motor bikes (Aboboyaa) and sanitary tools/equipment	Osino	√	√	√	√		100,000.00			√		EHSU	Procurement Unit
64. Conduct sensitisation on WASH education in 5 selected schools and 5 communities and conduct training for WATSAN members	Selected schools and communities	√	√	√	√		18,000.00	5,000.00			√	EHSU	GES Hon. Assembly Members
65. Implement Sanitation Improvement Package (SIP) program	District-wide	√	√	√	√		56,000.00				√	EHSU	Zoom Lion Company Limited
66. Carry out sensitization for food vendors and school feeding contractors on food safety, kitchen hygiene and nutritional needs of school-age children	District-wide	√	√	√	√		30,000.00			√		EHSU	Statistics Department

67. Undertake household data collection on water and sanitation facilities in 15 communities	15 selected communities	√	√	√	√		25,000.00				√	EHSU	Statistics Department
68. Acquire final disposal site for solid and liquid waste management	Abompe	√	√	√	√		90,000.00				√	EHSU	Works Department
69. Complete the repair of 20No.faulty boreholes	Selected communities	√	√				775,914.00				√	EHSU	Works Department
70. Complete the drilling and Mechanization of 12No. boreholes	Selected communities	√	√				1,000,000.00				√	EHSU	Works Department
71. Complete the repair and maintenance of 16No. boreholes	Selected communities	√	√				650,000.00				√	EHSU	Works Department
72. Construct 1No. 4-seater WC toilet facility with 1No. mechanised borehole for Bosuso D/A	Bosuso	√	√				600,000.00			√		EHSU	Works Department
73. Drill and mechanize 15No. boreholes	Selected communities		√	√	√		1,800,000.00			√		EHSU	Works Department.
74. Repair and maintenance of 15No. boreholes	Selected communities		√	√	√		672,895.00			√		EHSU	Works Department.
75. Construction of 1No 6-seater W/C toilet facility for New Nsutam Senior High/Technical School	New Nsutam Senior High/Technical School		√	√			680,000.00			√		EHSU	Works Department.
76. Construction of 1No. slaughter house	Nsutam		√	√			300,000.00			√		EHSU	Works Department
77. Construct 1No 4-seater W/C toilet facility with urinal for Osino Lorry Park	Osino	√	√					411,000.00		√		EHSU	
Sub total						**0.00**	**4,023,895.00**	**453,000.00**	**0.00**				

Development Dimension: Social Development													
Department/Unit: Education Directorate													
Programme: Education Improvement Programme													
Project	**Location**	**Time Frame 2027**				**Cost**				**Project Status**		**Implementing Institutions/Department**	
		Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Other**	**New**	**Ongoing**	**Lead**	**Collaborating**
78. Organise culture and sports competition at the circuit, district and regional levels	District wide	√	√	√	√		30,000.00				√	District Education Directorate	FSDA
79. Organise My First Day School	Selected Schools	√	√	√	√		16,000.00				√	District Education Directorate	FSDA
80. Organise SPAM and STMIE activities	District wide	√				10,000.00					√	District Education Directorate	FSDA
81. Organise district quiz, reading and debate competitions	Circuit base	√		√			2,000.00				√	District Education Directorate	FSDA
82. Organise gender related activities (Back to School, Menstrual hygiene, talk on early marriage and sex)	Circuit base	√	√	√	√	10,000.00					√	District Education Directorate	FSDA
83. Construction of 1No. Office accommodation for department of Education at Osino	Osino	√	√	√	√				3,000,000.00	√		FSDA	District Education Directorate
84. Construction of 1No 3-Unit JHS block with office and storeroom at Subrima	Subrima	√	√	√	√		956,836.00			√		FSDA	District Education Directorate
85. Complete the construction of 1No. 6-unit classroom block at Subrima DA	Subrima	√	√				800,000.00				√	FSDA	District Education Directorate
86. Complete the construction of 2-unit KG block with office, storeroom and washroom at Ayesia Besia	Ayiesu Besia	√	√				500,000.00				√	FSDA	District Education Directorate

87. Construction of 1No 2-Unit KG block with washroom, office and storeroom at Pimpimso No.1	Pimpimso No.1	√	√	√	√		1,865, 526			√		FSDA	District Education Directorate
88. Construction of 1No 6-Unit classroom block with office and storeroom at Ehiamankyene	Ehiamankyene	√	√	√	√		1,365, 526.00			√		FSDA	District Education Directorate
81.Procure 165No. octagon tables and chairs for KG, 450No. dual desks for Primary, 300No. mono desks for JHS and SHS schools and 300No. tables, cupboards, and chairs for basic school teachers	Selected schools	√	√	√	√		2,649, 895.00			√		GES	Procurement unit
89. Procure 200No. dining hall tables and benches for Osino Presby High Technical School and New Nsutem Senior High/Technical School	Osino Presby High Technical and New Nsutem Senior High/Technical Schools	√	√	√	√		503,000.00			√		GES	Procurement unit
90. Renovate 1No. 6 -unit classroom block for Adjeikrom Presby Primary	Adjeikrom	√	√				350,000			√		FSDA	District Education Directorate
91. Renovate 2No. 3-unit classroom block for Abompe Salvation Army	Abompe	√	√				500,000.00			√		FSDA	District Education Directorate
Sub total						**20,000.00**	**10,138,783.00**	**0.00**	**3,000,000.00**				

Development Dimension: Economic Development													
Department/Unit: Agric Department													
Programme: Agriculture Modernisation and Post-harvest Management Programme													
Project	**Location**	**Time Frame 2027**				**Cost**				**Project Status**		**Implementing Institutions/Department**	
		Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Other**	**New**	**Ongoing**	**Lead**	**Collaborating**
92. Conduct 1No. training for 14 staff in basic agricultural survey procedures	Selected Community	√	√	√	√		2,000.00	2,000.00			√	Dept. of Agric	Central Admin, RAD
93. Conduct quarterly monitoring of the implementation of the government flagship programme	District wide	√	√	√	√		2,000.00	4,000.00			√	Dept of Agric	Central Admin, FBOs
94. Conduct 1No. Research Extension Farmer Linkage Committee (RELC) meeting for 50 stakeholders (District Planning Session)	Nsutam	√	√	√	√	2,500.00	2,500.00	1,000.00			√	Dept of Agric	RELC Members
95. Hold 12 monthly agricultural performance and activity review meetings with District Development Officers and AEAs	Osino	√	√	√	√	3,000.00	2,000.00				√	Dept of Agric	FBOs, FSDA, Banks
96. Organize 15 plant clinics sessions for pest and disease diagnosis	Osino, Bosuso, Ehiamankyene, kankama	√	√	√	√	1,500.00	2,000.00	1,500.00			√	Dept. of Agric	FBOs
97. Conduct yield studies on 5 key crops and survey of small ruminants and poultry	District wide	√	√	√	√	5,000.00	2,000.00	1,500.00			√	Dept of Agric	FBOs
98. Train 20 (60%) women farmers GAPs in rabbit and grass cutter production	Nsutem	√	√	√	√	1,500.00		1,500.00			√	Dept. of Agric	FBOs
99. Train 20 women poultry farmers on the application of I-2 vaccine for the prevention of Newcastle disease	Nsutam	√	√	√	√	2,500.00		1000.00			√	Dept. of Agric	Poultry farmers
100. Train 20 women group	Nsutam	√	√	√	√	4,000.00	1,500.00				√	Dept. of Agric	FBOs

leaders on cassava processing and value addition													
101. Build capacity of 2 FBOs (60% women) on market-oriented agriculture and postharvest of grains	Ehiamankyene	√	√	√	√	2,500.00	1,000.00	1,000.00			√	Dept. of Agric	FBOs
102. Conduct surveillance on 6 scheduled diseases and collect data on animals	District wide	√	√	√	√	3,000.00		1,500.00				Dept. of Agric	FBOs
103. Facilitate the participation of 50 women in 1 satellite market	Koforidua	√	√	√	√	5,000.00		1,500.00	1,000.00		√	Dept. of Agric	FBOs
104. Conduct 1No. training for 20 (60% women) farmers on climate-smart agricultural technologies	Nsutem	√	√	√	√	1,500.00	1,500.00				√	Dept. of Agric	FBOs
105. Conduct 1No. training for 20 agrochemical dealers (60% women) on pesticide and fertilizer regulation and application	Osino	√	√	√	√	2,000.00	1,000.00	1,000.00			√	Dept. of Agric	FBOs
106. Organize 1No. training for 20 women on food safety, nutrition and hygiene	Osino	√	√	√	√	1,000.00	500.00	500.00			√	Dept. of Agric	FBOs
107. Conduct 1No. training for train 20 women vegetable farmers in crop nutrient and water management	Nsutem	√	√	√	√	2,500.00		1000.00			√	Dept. of Agric	FBOs
108. Organize 1No. training for 10 women FBO leaders on farm records, price negotiation & certification	Osino	√	√	√	√	1,000.00	1,000.00	500.00			√	Dept. of Agric	FBOs
109. Promote direct extension services to 28,000 farmers/FBOs through regular home and farm visits to disseminate improved agricultural technologies	District wide	√	√	√	√	5,000	5,000.00	5,000.00			√	Dept. of Agric	FBOs
110. Construct 1No. office accommodation with ancillary facilities for the Agric department	Nsutam			√	√		1,601,198.91				√	Dept. of Agric	Works Department

111. Construction of 1 No. District Model Market at Osino	Osino	√	√	√	√		7,882,238.00				√	Works Department	FSDA
Sub total						**43,500.00**	**9,508,936.91**	**26,000**	**1,000.00**				

Development Dimension: Economic Development													
Department: Finance													
Programme: Financial Management Programme													
Project	**Location**	**Time Frame 2027**				**Cost**				**Project Status**		**Implementing Institutions/Department**	
		Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Other**	**New**	**Ongoing**	**Lead**	**Collaborating**
112. Procure Value Books	Osino	√	√	√	√			50,000.00		√		Finance Dept.	Procurement Unit
113. Conduct quarterly monitoring and supervision of revenue mobilisation activities	District wide	√	√	√	√			20,000.00		√		Finance Dept.	Internal Audit Unit, Central Admin.
Sub total								**70,000.00**					

Development Dimension: Economic Development													
Department: Business Advisory Centre													
Programme: Local Economic Development Programme													
Project	**Location**	**Time Frame 2027**				**Cost**				**Project Status**		**Implementing Institutions/Department**	
		Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Other**	**New**	**Ongoing**	**Lead**	**Collaborating**
114. Organize 2No. BizBox Business clinics	District Assembly Hall			√	√	3,000.00				√		BAC	GEA
115. Organise digital Marketplace orientation for 50 MSMEs.	District Assembly Hall	√	√			4,000.00				√		BAC	Private Tech Firms
116. Organise women in agribusiness training for 50 women	District Assembly Hall		√	√		2,000.00				√		BAC	MoFA, GEA

117. Organise mindset shift training for 100 skilled draftspersons	District Assembly Hall	√	√	√	√	1,000.00				√		BAC	GEA
118. Procure digital tools training for 50 PWDs	Community Centers		√	√		5,000.00	5,000.00			√		BAC	GEA, MIS
119. Provide artisan certification programme for 100 artisans	District Assembly Hall	√	√	√			1,000.00	6,000.00			√	BAC	NVTI
Sub total						**15,000.00**	**6,000.00**	**6,000.00**					

Development Dimension: Environment and Human Settlements Development													
Department: Physical Planning													
Programme: Spatial Development Programme													
Project	**Location**	**Time Frame 2027**				**Cost**				**Project Status**		**Implementing Institutions/Department**	
		Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Other**	**New**	**Ongoing**	**Lead**	**Collaborating**
120. Hold monthly meeting of the Spatial Planning & Technical Sub-Committee	Osino	√	√	√	√			70,000.00			√	Physical Planning Dept	Central Admin
121. Abate unapproved /Illegal physical development	District-Wide	√	√	√	√		10,000.00				√	Physical Planning Dept	DWD, Central Admin
122. Prepare planning scheme for 4major settlements	Selected Communities	√	√	√	√		200,000.00			√		Physical Planning Dept	Central Admin
123. Organize routine building inspection	District-Wide	√	√	√	√		10,000.00	5,000.00			√	Physical Planning Dept	DWD, Central Admin
124. Embark on the implementation of street naming and property addressing system	Selected Communities	√	√	√	√		60,000.00				√	Physical Planning Dept	Central Admin

125. Conduct public education on development control and building permit	District-Wide	√					5,000.00	5,000.00			√	Physical Planning Dept	Central Admin
126. Embark on Tree for Life Initiative	Selected Communities	√	√	√	√		5,000.00				√	Physical Planning Dept	Forestry Commission
Sub total							**290,000.00**	**80,000.00**					

Department: National Disaster Management Organisation													
Programme: Climate Change and Environmental Sustainability Programme													
Project	**Location**	**Timeframe 2027**				**Cost (GH₵)**				**Program Status**		**Implementing Institution/Department**	
		Q1	**Q2**	**Q3**	**Q4**	**GOG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
127. Create awareness on disaster issues (early warning system on bushfire and upcoming rainy seasons)	All zones	√	√	√	√	5,000.00					√	NADMO	Ghana National Fire Service
128. Undertake periodic inspection of disaster-fighting equipment in both state agencies and private institutions	Osino, Juaso Saamang, Dome, Abompe, Dwenase, Hemang, Nsuapemso & Nsutam		√		√	6,000.00					√	NADMO	Ghana National Fire Service
129. Conduct periodic monitoring of Disaster Volunteer Groups (DVGs) and capacity building training in the various communities	All zones	√	√	√	√	8,000.00					√	NADMO	Ghana National Fire Service
130. Organize quarterly District Disaster Management Committee (DDMC) Meetings	Osino	√	√	√	√	8,000.00					√	NADMO	Committee members
131. Organise 1No.	Osino		√			2,000.00					√	NADMO	NADMO

capacity building for staff													Staff
132. Periodic inspection of mined lands to ensure reclamation	All zones	√	√	√	√	4,000.00					√	NADMO	DDMC members
133. Celebrate International Disaster Day Reduction					√	20,000.00					√	NADMO	FSDA
134. Embark on periodic monitoring and emergency response to disaster scenes	All Zones	√	√	√	√	4,000.00					√	NADMO	Ghana National Fire Service
135. Identify potential disaster-prone areas and risks associated with such communities	All zones	√	√	√	√	5,000.00					√	NADMO	Ghana National Fire Service
136. Conduct search and rescue exercises and provide disaster relief items to affected victims		√	√	√	√	20,000.00	10,000.00				√	NADMO	Hon. Assembly Members, FSDA
137. Embark on 2No. tree-planting exercises on degraded lands	All Zone		√		√	5,000.00	7,000.00	5,000.00			√	NADMO	Forestry Commission FSDA
138. Undertake tree planting in degraded areas and off-reserve areas of the southern scarp forest reserve at forest fringe communities	Abompe, Bonkame, Pimpimso				√		20,000.00				√	NADMO	Forestry Commission FSDA
Sub total						**87,000.00**	**37,000.00**	**5,000.00**	**0.00**				

Department: Works Department													
Programme: Spatial Development Programme													
Project	**Location**	**Time Frame 2027**				**Cost**				**Project Status**		**Implementing Institutions/Department**	
		Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Other**	**New**	**Ongoing**	**Lead**	**Collaborating**
139. Undertake renovation works on the Fanteakwa South District Assembly Office	Osino	√	√				900,000.00				√	FSDA	Works Department
140. Repair and maintenance of Streetlight	Selected communities	√	√	√	√		400,000.00				√	FSDA	Works Department
141. Undertake routine maintenance of 15km feeder roads with road safety improvements	Selected communities	√	√		√		600,000.00				√	FSDA	Works Department
142. Construct 1No. durbar grounds at Nkankama	Nkankama	√	√				500,000.00			√		FSDA	Works Department
143. Construct 1No. durbar grounds with ancillary facilities at Dwenase	Dwenase	√	√						1,156,457.00	√		FSDA	Works Department
144. Construct main entrance to the FSDA office complex at Osino	Osino	√	√				100,000.00			√		FSDA	Works Department
145. Renovate 1No. Osino Area Council	Osino	√	√				250,000.00			√		FSDA	Works Department
146. Construct 1No. 3-bedroom DCD Bungalow with ancillary facilities at Nsutam	Nsutam	√	√				1,075,000.00			√		FSDA	Works Department
147. Construct dwarf wall and floor pavement at Dwenase Police Station	Dwenase	√	√				480,000.00			√		FSDA	Works Department
148. Renovate 1 No. onion market at Nsutam	Nsutam		√				300,000.00			√		FSDA	Works Department
149. Implement MPs initiated projects (KVIP at Hemang, and Dwenase Renovation of Islamic School, Mechanized Borehole at Osino)	Hemang, Dwenase & Osino	√	√	√					1,000,000.00			FSDA	Works Department
Sub-total						**0.00**	**5,205,000.00**	**0.00**	**2,156,457.00**				

Summary of 2027 Annual Action Plan

Development Dimension	No. of Projects	Development Programme	Department/Unit	Amount (GHS)			
				GoG	DACF	IGF	Other
Governance and Institutional Development	28	Governance, Accountability, and Public Safety Improvement	Statistics	5,000.00	0.00	27,500.00	0.00
		Governance, Accountability, and Public Safety Improvement	Central Administration	500,000.00	796,200.00	413,500.00	0.00
		Coordination, Monitoring, Evaluation, and Learning Programme		0.00	190,000.00	0.00	0.00
		Capacity Building and Productivity Improvement	Human Resource	4,000.00	27,000.00	12,000.00	75,000.00
Social Development	62	Health Improvement Programme	Health	125,500.00	9,229,756.46	0.00	0.00
		Vulnerability, Social and Child Protection	Social Welfare and Community Development	10,000.00	201,000.00	24,000.00	15,00.00
		Water, Environment, Health and Sanitation	Environmental Health and Sanitation Unit	0.00	4,023,895.00	453,000.00	0.00
		Education Improvement	Education	20,000.00	9,638,783.00	0.00	3,000,000.00
Economic Development	28	Agric Modernization and Post-Harvest	Agric	66,000.00	7,919,000.0	53,000.00	1,000.00
		Financial Management	Finance	0.00	70,000.00	0.00	0.00
		Local Economic Development	Business Advisory Centre	15,000.00	6,000.00	6,000.00	15,000.00
Environment and Human Settlements Development	31	Spatial Development Programme	Physical Planning	0.00	290,000.00	65,000.00	0.00
			Works Department	0.00	5,205,000.00	0.00	2,156,457.00
		Climate Change and Environmental Sustainability Programme	NADMO	87,000.00	17,000.00	5,000.00	0.00
Subtotal				**832,500.00**	**37,613,634.46**	**1,059,000.00**	**5,172,457.00**
Grand total	**149**						**44,677,591.46**