



**DISTRICT ASSEMBLLIES COMMON FUND (DACF) BUDGET**

**FOR 2025 FISCAL YEAR**

**FANTEAKWA SOUTH**

# FANTEAKWA SOUTH DISTRICT ASSEMBLY



REPUBLIC OF GHANA

In case of reply, the number  
and date of this letter  
should be quoted

Our Ref. *FSDA/LAR/15/12/012*  
Your Ref. ....

Office of the District Administration  
P. O. Box OI 8  
Osino, E/R  
Ghana

0342296255 / 034 2292462  
Email: info@fsda.gov.gh

Date *30 - 06 - 2025*



## SUBMISSION OF 2025 DISTRICT ASSEMBLIES COMMON FUND (DACP) WORK PLAN AND

### BUDGET

I forward herewith, the 2025 District Assemblies Common Fund (DACP) Work Plan and Budget for the Fanteakwa South District Assembly for your study and necessary action, please.

Thank you

  
.....

FOR: DISTRICT CHIEF EXECUTIVE  
(ALBERT KOBINA MENSAH)  
DIST. CO-ORD. DIRECTOR

THE HON REGIONAL MINISTER  
EASTERN REGIONAL CO-ORDINATING COUNCIL  
KOFORIDUA

# FANTEAKWA SOUTH DISTRICT ASSEMBLY

## APPROVAL OF THE ANNUAL DEVELOPMENT BUDGET EXTRACT ON DACF-2025

The Fanteakwa South District Assembly at a meeting held on 27<sup>th</sup> June 2025 at the District Assembly Hall, Osino approved the following Annual Development Budget Extract on DACF-2025

Goods and Service	Capital Expenditure
GH¢ 5,779,796.44	GH¢ 18,928,979.82

Total Budget 24,708,776.26



DISTRICT CO-ORD. DIRECTOR PRESIDING MEMBER DISTRICT CHIEF EXECUTIVE  
(ALBERT KOBINA MENSAH) (HON. EMMANUEL PADI) (HON. MERCY KORANG)

DISTRICT CO-ORD. DIRECTOR  
FANTEAKWA SOUTH DIST. ASSEMBLY  
OSINO - E. R.

## **DISTRICT PROFILE**

### **1.0 Establishment of the District**

The Fanteakwa South District was carved out of the Fanteakwa District in 2018 by Legislative Instrument (L.I 2345) with Osino as the District Capital. The district is located within the central part of the Eastern Region of Ghana. It lies within longitudes 0032.5' west and latitudes 6015' north and 6010' south. The district shares boundaries with the Fanteakwa North District to the North, the Upper Manya Krobo and the Yilo Krobo Districts to the East, the Abuakwa North and the Abuakwa South Districts to the South, and the West by Atiwa East and Atiwa West District. The district has a total land area of 460 sq. km.

### **1.1 Population Structure**

According to the 2021 Population and Housing Census, the Fanteakwa South District has a population of 54,634, comprising 27,582 males (representing 50.5%) and 27,052 females (representing 49.5%). The district has a growth rate of 1.01%. The district is basically a rural district; this is because most of the localities have population less than 5000, with the exception of Osino, Nsutem and Bosuso which are urban localities with population over 5000. The population density for the district is 109 persons per square kilometer of land.

### **1.2 Vision**

The Fanteakwa South District seeks to be a leading local government institution ensuring satisfactory service delivery to the people and encouraging investment friendliness.

### **1.3 Mission**

The Fanteakwa South District Assembly exists to improve the quality of life of the people in partnership with major stakeholders through the equitable provision of services for the total development of the district within the context of good governance.

### **1.4 Goals**

The development goal of the Fanteakwa South District Assembly is to attain and sustain a socially and economically empowered society, through modernized agriculture, rural

industrialization, commerce and human resource development in a stable environment with the full participation of the citizenry.

## **1.5 Core Functions**

The Fanteakwa South District Assembly is the highest administrative and political authority of the district. It exercises deliberative, legislative and executive functions. The Assembly performs the following functions, as provided in Section 12 of the Local Governance Act, 2016 (Act 936).

- Responsible for the overall development of the district;
- Formulates and executes plans, programmes and strategies for the effective mobilization of the resources necessary for the overall development of the district
- Promotes and support productive activity and social development in the district and remove any obstacles to initiative and development;
- Initiates programs for the development of basic infrastructure and provide district works and services in the district;
- Responsible for the development, improvement and management of human settlements and the environment in the district;
- Responsible for the maintenance of security and public safety in the district in co-operation with the appropriate national and local security agencies;
- Ensures ready access to courts in the district for the promotion of justice;
- Preserves and promotes cultural heritage within the district;
- initiates, sponsors and carries out studies that may be necessary for the discharge of any of the duties conferred by this Act or any other enactment; and
- Performs any other functions that may be provided under other enactments.
- Executes approved development plans for the district;
- Guides, encourages and supports sub-district local structures, public agencies and local communities to perform their functions in the execution of approved development plans;
- Initiates and encourages joint participation with other persons or bodies to execute approved development plans;
- Promotes or encourages other persons or bodies to undertake projects under approved development plans; and

- Monitors the execution of projects under approved development plans and assess and evaluate their impact on the development of the district and national economy in accordance with government policy.

## **2.0 District Economy**

Agriculture is the mainstay of the population and contributes extensively to the food security of the district. The district is agrarian, with the agriculture sector employing about 60.2% of the employed population. Workers in the service and sales occupational groups are 14.3%, and craft and related trades are 10.7%. The technical and associated professionals employ 1.0%, and managerial categories represent 1.4%, with the least proportion of occupation being clerical support workers, which is 1.4%.

### **2.1 Agriculture**

Agriculture production in the district is predominantly rain fed, since it is the mainstay of the district's economy, variations in weather pattern and the prevalence of mining activities could lead to low yield and subsequently hunger and poverty. The agricultural and forest resource base of the district facilitates the establishment of manufacturing and processing industries. There are currently three government flagship projects being implemented in the district. These are the Planting for Food and Jobs (PFJ) Rearing for Food and Jobs (RFJ) and Planting for Export and Rural Development (PERD).

### **2.2 Mining**

Small-scale mining activities are carried out in the areas where the district's mineral deposits (gold) can be found. Geological studies have proven that the underlying rock of the district is about 95% granite, about 4% alluvial, and 1% birimian. Some communities within the district are endowed with gold, bauxite, and diamond. Illegal mining activities have been identified in some of the communities within the district. These activities over the years have wrecked considerable havoc on farm lands by stripping the land of the topsoil and also leaving gaping holes most times filled with water and serving as death traps to unsuspecting people as well as breeding grounds for mosquitoes and other insects.

### **2.3 Road Network**

Road transport is the major form of transport in the district, with a total network of 65.4km. The roads are classified as follows:

- Trunk Roads under the jurisdiction of the Ghana Highway Authority
- Urban Roads under the jurisdiction of the Department of Urban Roads and
- Feeder Roads under the jurisdiction of the Department of Feeder Roads

The feeder roads are not surfaced and are not motorable, especially during the rainy seasons. There is also a railway network linking Osino to Atiwa East, but not operational. There are a lot of options for travelling in the district. The modes of transportation are: taxis, okada (motorbikes), mini buses (Trotro), and Metro Mass Transport services.

## **2.4 Energy**

Almost all the larger communities in the district are connected to the national grid. Electricity, LPG and fuel wood are the main sources of energy in the district. LPG and fuel wood are used for cooking and small scale industrial and commercial activities while electricity is used for lighting. The district has one (1) LPG supply point in Nsutem. There are three fuel filling stations located in Nsutem and five more located at Bunso junction, Bososo, Bepoase and Osino.

## **2.5 Health**

The Fanteakwa South District has five (5) sub-divisions referred to as sub-districts with health facilities serving forty (40) communities. The district has twenty-three (23) functional health facilities comprising three (3) health centres, sixteen (16) CHPs compounds, two (2) maternity homes, and two (2) medical centres. These functional health centres contribute immensely to ensuring easy and equitable access to health care services in the district.

**Table 1: Health Facilities in the District**

<b>Sub District</b>	<b>Facilities</b>	<b>Ownership</b>
Osino	1. AME Zion Health Center 2. Kia Green Light Health Centre 3. Nsutam CHPS 4. Akyease CHPS 5. Nsuapemso CHPS	Government
	6. CHAD Medical Services Ltd. - Osino 7. Kibi Gold Fields Infirmary - Osino	Private
Bosuso	8. Bosuso Health Centre 9. Kplandey CHPS 10. Maine CHPS 11. Ahembrono CHPS 12. Adjeikrom CHPS	Government
Dwenase	13. Dwenase CHPS 14. Hemang CHPS 15. Dome CHPS 16. Abompe CHPS	Government
	17. His Grace Maternity Home - Dwenase	Private
Ehiamankyen e	18. Asedja CHPS 19. Bepoase CHPS 20. Ehiamankylene CHPS	Government
	21. Gift Joy Maternity Home	Private
Nkankama	22. Nkankama CHPS 23. Ayensu CHPS	Government

## 2.5.1 Staffing Situation

Currently, there are one hundred and nineteen (119) personnel working within the health facilities, of which thirty-one (31) are males and eighty-eight (88) are females. The current population and the staff strength within the facilities are not encouraging and will need to be addressed to ensure effective healthcare delivery.

*Table 2: Health Staffing Situation in the District*

Staff Category	Male	Female	Total Number at Post
Community Health Nurse	6	26	32
Enrolled Nurse	5	30	35
Field Technician	0	2	2
Health Assistant	1	0	1
Hospital Orderly	0	1	1
Laboratory Assistant	1	0	1
Nutrition Technical Officer	1	1	2
Pharmacy Technician	1	0	1
Physician Assistant (Medical)	3	0	3
Professional Midwife	0	13	13
Professional Nurse (General)	0	1	1
Public Health Officer (Disease Control)	1	1	2
Technical Officer (Health Information)	1	0	1
Technical Officer (Disease Control)	1	0	1

Technical Officer (Laboratory)	2	2	4
Technical Officer (Health Promotion)	0	2	2
Technical Assistant (Biostatistics)	1	1	2
Professional Nurse (Community Health)	5	5	10
Professional Nurse (Psychiatry)	2	1	3
Professional Nurse (Degree)	0	2	2
<b>Total</b>	<b>31</b>	<b>88</b>	<b>119</b>

*Source: Health Directorate, April 2025*

## 2.5.2 Health Workers-to-Patient Ratio

The district has a doctor-to-patient ratio of 1:19,019 and the nurse-to-patient ratio of 1:839. This ratio is entirely inadequate and shows the need for health workers in the district to help improve healthcare service delivery. Additionally, this situation can also result in more pressure exerted on nurses leading to ineffective delivery of healthcare.

## 2.6 Education

The Fanteakwa South District has six (6) circuits, namely: Osino West, Osino East, Osino Central, Bosuso, Nkankama, and Ehiamenkyene. The administrative office of the department is located in Osino. Conditions of structures and other facilities in the school environment have a great impact on teaching and learning. With this as the backdrop, the district has in recent years seen some improvement in the education facilities, particularly in newly built classrooms.

### 2.6.1 Number of Schools in the District

The table below shows the total number of schools in the district to be one hundred and sixty-six (166) schools, with the public schools representing 69.9% and the remaining 30.1% for private schools.

**Table 3: Number of Schools in the District**

<b>Level</b>	<b>Public School</b>		<b>Private School</b>	
	<b>Number</b>	<b>%</b>	<b>Number</b>	<b>%</b>
KG	41	35.34	20	40
Primary	41	35.34	20	40
JHS	35	30.17	10	20
SHS	2	1.72	0	–
<b>Total</b>	<b>116</b>		<b>50</b>	

*Source: FSDA GES EMIS, April 2025*

## **2.6.2 School Enrolment**

### **2.6.2.1 Basic School Enrolment**

The table below shows that the total enrolment for the 2024/2025 academic year was 15,488. The level with the highest enrolment was Primary, constituting 54.82%. In general, enrolment decreases with a higher educational level. If this trend continues, the quantity of indigenous skilled labor will dwindle.

Out of the total enrolment figure of 15,488, 12,736 constitute enrolment in public schools, and the remaining 2,752 constitute enrolment in private schools. A total male enrolment of 7,927 constitutes 51.1% of total enrolment as against 7,561 females, representing 48.8%.

There is a need for all stakeholders to improve and maintain enrolment in JHS and Senior High Schools. Technical/Vocational schools should be developed and made attractive to absorb the pupils who do not have an interest in senior high schools.

**Table 4: Basic School Enrolments in the District (2024/2025 Academic Year)**

Level	Enrolment (2024/2025 Academic Year)									%
	Public	Private			Grand Total					
		Male	Female	Total	Male	Female	Total	Male	Female	Total
KG	1,474	1,100	2,574	337	445	782	1,811	1,882	3,693	21.58
Primary	3,627	3,215	6,842	790	859	1,649	4,417	4,074	8,491	54.82
JHS	1,507	1,813	3,320	146	188	334	1,653	2,001	3,654	23.59
<b>Total</b>	<b>6,608</b>	<b>6,128</b>	<b>12,736</b>	<b>1,319</b>	<b>1,433</b>	<b>2,752</b>	<b>7,927</b>	<b>7,561</b>	<b>15,488</b>	

*Source: FSDA GES EMIS April 2025*

#### 2.6.2.2 Senior High School Enrolment

The table below shows the statistics of enrolment of the two (2) SHSs in the district. The statistics revealed that 81.6% of the total enrolment represents boarders and the remaining 18.4% takes care of day students. This implies that there is a growing number of boarding students, which indicates that infrastructure should be developed to match the growing trend.

**Table 5: Senior High School Enrolment (2024/2025)**

Level	Day Population			Boarding Population		
	Male	Female	Total	Male	Female	Total

Year 1	118	90	208	650	622	1,272
Year 2	74	56	130	1,026	829	1,855
Year 3	101	54	155	658	654	1,312
<b>Total</b>	253	160	413	2,334	2,105	1,837
<b>Gross Total</b>	<b>2,250</b>					

*Source: FSDA GES EMIS 2025*

### 2.6.3 Teacher Population

Table 6 gives information on teacher distribution at the various stages of education in the district, excluding private schools. The statistics below indicate that the JHS level has the highest number of teachers, representing 29.93% of teachers in the district, followed by primary, SHS, and KG levels with 28.35%, 26.28%, and 15.45%, respectively.

*Table 6: Teacher Population*

Level	Male	Female	Total	%
KG	25	102	127	15.45
Primary	156	77	233	28.35
JHS	123	123	246	29.93
SHS	144	72	216	26.28
<b>Total</b>	<b>448</b>	<b>374</b>	<b>822</b>	

*Source: FSD GES EMIS April 2025*

## 2.6.4 Pupil Teacher Ratio

The highest recorded ratio was for the KG level, representing 28.63 pupils per teacher, followed by JHS, SHS, and primary, respectively.

*Table 7: Pupil-Teacher Ratio*

Level	Pupil Population (X)	Trained Teacher Population (Y)	Pupil-Trained Teacher Ratio (PTTR) PTTR= X/Y
KG	2839	99.15	28.63
Primary	5237	99.56	52.69
JHS	3110	98.06	31.72
SHS	4873	98.17	49.64
<b>Total</b>	18054	394.94	45.72

*Source: FSD GES EMIS 2025*

## 2.7 Market Centres

The district has a number of active market centres located at Ehiamenkyene, Osino, and Bososo. The major market center in the district is the Ehiamankyne market. The District Assembly has recently renovated and extended the capacity of the Ehiamenkyene and Osino markets. Markets are organized on either a daily or weekly basis.

## 2.8 Water

The quality, accessibility, and availability of potable water are vital for the socioeconomic development of every society. Major sources of water supply in the district include pipe-borne water, boreholes, wells, streams, and rivers. Pipe-borne water is concentrated in Osino, the district capital. Hemang, Saamang, Dwenase, and Ehiamankyne operate small town water systems, which distribute water through standpipes, mechanized/manual boreholes, and wells. Boreholes and wells are also available as a supplement due to an inadequate and unreliable pipe-borne water supply from the Ghana Water Company Limited (GWCL). This is attributed to poor equipment capacity and the fact that some of the facilities are either very old or broken down.

The situation is even heightened by the activities of illegal mining, which is destroying, if not all, most of the water bodies that the company depends on. There is therefore a need to correct these issues for pipe-borne water to be extended to the growing communities with a population above the threshold of borehole facilities.

The overall percentage of population with sustainable access to safe drinking water sources in the district stands at 65%. The urban areas in the district have a coverage of 45% with the rural areas having a coverage of 75%.

## **2.9 Environmental Sanitation (Solid and Liquid Waste Management)**

The collection, transportation, and disposal of solid and liquid waste are the sole responsibility of the District Assembly. There are two (2) operational waste management companies in the district, namely Zoomlion Company Limited and Waste Landfill, contracted by the Central Government to assist with sanitation issues. Solid waste is collected in three (3) ways: door-to-door, dumping at a refuse site, and a communal container system (a system with positioning of 9 containers at vantage points in the district). Door-to-door services are usually provided to the middle class in communities such as Osino, Nsutem, and Dwenase. The District Environmental Health unit, in collaboration with Zoomlion, regularly administered refuse collection for onward disposal from markets, lorry parks, and other public centers.

## **2.10 Tourism**

Tourism is least developed in the district even though the potential exists. Notwithstanding the fact that tourism has become one of the main sources of income and employment generation in the country. The district has identified two potential tourist sites, namely the Osuben Waterfall at Nkankama and the Abompe beads enclave. Efforts are underway to develop these sites into tourist destinations to enhance the economic development of the district.

## **2.11 Environment**

### **2.11.1 Natural Resource Endowment**

The district is endowed with some natural resources. These include mineral resources of economic importance and forest reserves. Notable among these mineral resources are gold, bauxite, and granite. The bulk of these mineral resources remains untapped.

## 2.11.2 Mineral Resource Reserves and Their Utilization

There are two formal mining activities in the district, as far as gold and diamonds are concerned. Large-scale and small-scale mining activities are carried out in these areas where mineral deposits (gold) can be found. There is the presence of mining companies such as Kibi Gold Fields, Narawa, TRANSECo prospecting and mining these gold resources. The table below shows the distribution of mineral deposits in the district.

*Table 9: Type of Mineral Deposited and their Location*

No .	Mineral	Community
1.	Gold	Osino, Abompe, Dwenase, Gyampomani, Nsutam, Nsuapemso, Saamang, Juaso, Hemang
2.	Bauxite	Osino, Abompe, Saamang, Juaso
3.	Diamond	Dwenase, Nsutam, Saamang, Nsuapemso
4.	Granite stone	Abompe

*Source: DPCU Survey, April 2025*

## 2.11.3 Forest Reserves

The forest reserve in the district covers areas around Pimpimso, Ehiamakyene, Bepoase, Kplandey, and their surroundings. The forest produces commercial wood species such as Odum, Wawa, Ofram, Asamfra, Mahogany, Okyenkyn, etc. The vegetative cover is suitable for intensive agricultural and agro-based industrial activities, including food processing, sawmills, or wood processing. The forest reserves, the area around Feyiase, has a rich forest plantation. The activities of chainsaw operators and lumbering affect the vegetation cover.

## 3.0 Key Issues/Challenges

- Inadequate Internally Generated Revenue
- Land degradation due to mining activities
- Inadequate and poor educational infrastructure

- Limited access to health care and infrastructure
- Inadequate infrastructure for sub-structures
- Poor road network, especially rural areas
- Undeveloped tourism potential

#### **DACF TREND ANALYSIS (2021-2024)**

<b>YEAR</b>	<b>ALLOCATIONS GHS.</b>	<b>ACTUALS RECEIVED GHS.</b>	<b>VARIANCE GHS.</b>	<b>PER. %</b>
2021	4,586,177.00	1,262,662.81	(3,323,514.19)	28
2022	4,028,927.90	2,390,351.47	(1,638,576.43)	59
2023	3,802,000.00	1,737,193.93	(2,064,806.07)	46
2024	3,675,000.00	2,215,232.73	(1,459,767.27)	60
<b>GRAND TOTAL</b>	<b>16,092,104.90</b>	<b>7,605,440.94</b>	<b>(8,486,663.96)</b>	<b>47</b>

**2025 DISTRICT ASSEMBLIES COMMON FUND ALLOCATION GH₵ 24,708,776.26**

NO.	ACTIVITY	LOCATION	BUDGET/ALLOCATION	Justification
	<b>TOTAL ALLOCATION</b>		<b>24,708,776.26</b>	
	<b>Government Flagship Programme</b>			
	<b>24 HOUR ECONOMIC MARKET (25%)</b>			
1	Design and construct 24 hour Modern economic market at Osino	Osino	<b>6,177,194.07</b>	Enhance economic activities in the district
	<b>Sub-total</b>		<b>6,177,194.07</b>	
	<b>HEALTH FACILITIES (10%)</b>			
1	Construct and furnish CHPS Compound at Nsuta	Nsuta	1,300,000.00	Provide adequate social infrastructures to improve the general wellbeing of the people in the district
2	Construct and furnish CHPS Compound at Gyapomani	Gyapomani	1,170,877.63	Provide adequate social infrastructures to improve the general wellbeing of the people in the district
	<b>Sub-total</b>		<b>2,470,877.63</b>	
	<b>EDUCATIONAL FACILITIES (10%)</b>			
1	Construct and furnish 1 No. 6-unit classroom block for Subrima D/A school	Subrima	1,100,000.00	Accelerate the development of basic school infrastructure especially schools under trees in the district
2	Construct and furnish 1 No. 3 Unit classroom at Pimpimso JHS	Pimpimso	700,000.00	Accelerate the development of basic school infrastructure especially schools under trees in the district

3	Construct 1 No. 2 unit KG Block with office and store at Ayiesu Besea KG Block	Ayiesu Besea	670877.63	Accelerate the development of basic school infrastructure especially schools under trees in the district
	<b>Sub-total</b>		<b>2,470,877.63</b>	
	<b>WATER FACILITIES (10%)</b>			
1	Drill and mechanize 2No. borehole at Pimpimso No1	Pimpimso	240,000.00	Provide adequate social infrastructures to improve the general wellbeing of the people in the district
2	Drill and mechanize 1 No. borehole at Ehiamakyene market	Ehiamakyene	120,000.00	Provide adequate social infrastructures to improve the general wellbeing of the people in the district
3	Drill and mechanize 2No. borehole at Nsutam new site	Nsutam	240,000.00	Provide adequate social infrastructures to improve the general wellbeing of the people in the district
4	Drill and mechanize 2 No. borehole at Bososo teachers quarters and D/A School	Bososo	240,000.00	Provide adequate social infrastructures to improve the general wellbeing of the people in the district
5	Drill and mechanize 1 No. borehole at Dwenase	Dwenase	120,000.00	Provide adequate social infrastructures to improve the general wellbeing of the people in the district
6	Drill and mechanize 1 No. borehole at Abompe	Abompe	120,000.00	Provide adequate social infrastructures to improve the general wellbeing of the people in the district
7	Drill and mechanize 1 No. borehole at Subrima School	Subrima	120,000.00	Provide adequate social infrastructures to improve the general wellbeing of the people in the district
8	Drill and mechanize 1 No. borehole at Ehiamakyene camp	Ehiamakyene	120,000.00	Provide adequate social infrastructures to improve the general wellbeing of the people in the district
9	Drill and mechanize 1 No. borehole at Obrowang	Obrowang		Provide adequate social infrastructures to

			120,000.00	improve the general wellbeing of the people in the district
10	Drill and mechanize 2No. borehole at Dome	Dome	240,000.00	Provide adequate social infrastructures to improve the general wellbeing of the people in the district
11	Repair and Maintain 20 No. borehole at some selected towns	District wide	790,877.63	Provide adequate social infrastructures to improve the general wellbeing of the people in the district
<b>Sub-total</b>			<b>2,470,877.63</b>	
<b>ENVIRONMENTAL SANITATION (10%)</b>				
1	Evacuate refuse dams and maintenance of final dumping site	Nsutam	150,000.00	Accelerate and improve environmental sanitation in the district
2	Organize National Sanitation Day	<b>Osino</b>	50,000.00	Accelerate and improve environmental sanitation in the district
3	Carry out District wide Fumigation exercise day	<b>Osino</b>	366,275.00	Accelerate and improve environmental sanitation in the district
4	Procure 15 No. refuse containers	Osino	750,000.00	Accelerate and improve environmental sanitation in the district
5	Regular dislodging of all institution and public toilets	<i>District wide</i>	50,000.00	Accelerate and improve environmental sanitation in the district
6	Sanitation Improvement Package (SIP)	District wide	387,205.00	Accelerate and improve environmental sanitation in the district
7	Monitor and Supervise environmental Service Providers	District wide	50,000.00	Accelerate and improve environmental sanitation in the district
8	Conduct sensitization on WASH activities	District wide	50,000.00	Accelerate and improve environmental sanitation in the district
9	Procure Sanitary Tools and Equipment including Veronica buckets for Public Schools and Health Centers	Osino	110,000.00	Accelerate and improve environmental sanitation in the district

10	Provision for acquisition of final disposal site	Abompe	120,000.0	Accelerate and improve environmental sanitation in the district
11	Construct 1 No. 6 seater WC toilet and urinal facilities at Bosuso Islamic Basic School	Bosuso	317,397.63	Accelerate and improve environmental sanitation in the district
12	Support implementation of Community Led Total Sanitation in seven(7) communities	Pimpimso 2 Bonkame,kplandey, Pimpimso 1, Nkankama, Bepoase, Ahinkwa sis	40,000.00	
13	Prepare 2025- 2026 DESSAP		30,000.00	
	<b>Sub-total</b>		<b>2,470,877.63</b>	
	<b>ADMINISTRATION (5%)</b>			
1	Procure office fittings, equipment and stationery		150,000.00	Provide resources for staff to ensure effective performance and service delivery
2	Maintenance, insurance, running expenses of official vehicles and other equipment		125,000.00	Ensure timely maintenance and servicing of official vehicles to prolong life span
3	Rehabilitate Office Building and operations of sub-Structures		80,000.00	Provide resources for staff to ensure effective performance and service delivery
4	Conduct Monitoring and Evaluation activities		70,000.00	To ensure supervision of projects and value for money
5	Support DPCU activities and statutory meetings		40,000.00	Strengthening participatory accountability at the local level
6	Logistical Support to departments of Assembly		50,000.00	To support and strengthen Departments of Assembly for effective performance and service delivery
7	Support to Department of agriculture activities		20,000.00	To support and strengthen Department of Agriculture for effective performance and

				service delivery
8	Manpower development workshops and capacity building		80,000.00	Provide adequate resources and incentives for human resource capacity development in the district
9	Support Security Operations in the district		50,000.00	Enhance security to promote peace and stability in the district
10	Organize town hall meetings		50,000.00	Strengthening participatory accountability at the local level
11	NALAG and subscription		79,068.00	Provision for the payment of NALAG dues
12	Prepare 2026-2029 District Medium Term Development Plan(DMTDP)		157,000.00	Provision for the preparation of 2026-2029 District Medium Term Development Plan(DMTDP)
13	Street Naming and Property Addressing.		100,827.81	Provide reliable data on properties in the district and Make available lands for development in the district
14	Prepare 2026 District Composite Budget and Annual Action Plan		60,000.00	Provision for the preparation of 2026 Composite Budget & Action Plan
15	Provide support for control of HIV/AIDS and Malaria		123,543.00	Promote community health education and behavioral change and also help achieve national health targets eg. SDG 3
	<b>Sub-total</b>		<b>1,235,438.81</b>	
	<b>SCHOOL FURNITURE (10%)</b>			
1	Procure 1,200 NO. Octagon tables and Chairs for KG schools	Ayensu Besia D/A, Nsutam SDA Asedja, Akwadum D/A, Kplandey Presby, Osino Presby, Subrima D/A, Bosuso R/C, Adjeikrom Presby, Bosuso Islamic, Bosuso Presby Nsutam Islamic, Hemang SDA, Bosuso D/A etc	900,000.00	Accelerate the provision of basic school furniture in the District

2	Procure 600 No. dual desks for public primary schools	Abompe Salvation Army , Bomdwen Presby , Ehiamenkyene R/C, Ehiamenkyene D/A, Juaso D/A, Saamaing R/C etc	400,000.00	Accelerate the provision of basic school furniture in the District
3	Procure 400 No. Mono Desks for JHS	Bosuso R/C, Nsutam SDA, Adjeikrom Presby, Hemang SDA, Bosuso D/A, Abompe Salvation Army	350,000.00	Accelerate the provision of basic school furniture in the District
4	Procure 500 No. Mono Desks for SHS	Osino Presby SHS and Nsutam SHTS	450,000.00	Accelerate the provision of basic school furniture in the District
5	Procure 300 No. tables and chairs for basic school teachers	Ayensu Besia D/A, Nsutam SDA Asedja, Akwadum D/A, Kplandey Presby, Osino Presby, Subrima D/A, Bosuso R/C, Adjeikrom Presby, Bosuso Islamic, Bosuso Presby Nsutam Islamic, Hemang SDA, Bosuso D/A etc	370,877.63	Accelerate the provision of basic school furniture in the District
<b>Sub-total</b>			<b>2,470,877.63</b>	
<b>LEGACY PROJECTS (20%)</b>				
1	Complete 1 No. Community Center at Dwenase (Middlebelt Project)	Dwenase	1,284,182.63	Provision for the completion of legacy projects in the District
2	Complete 1 No. Community Center at Abompe (Middlebelt Project)	Abompe	1,600,000.00	Provision for the completion of legacy projects in the District
3	Complete 21 No. projects by ACA (NGO)	District wide	350,000.00	Provision for the completion of legacy projects in the District
4	Complete 1 No. 3 unit Classroom Block with ancillary facilities at Hemang SDA JHS	Hemang	165,183.60	Provision for the completion of legacy projects in the District
5	Complete 1 No. Police station at Dwenase.	Dwenase	392,389.00	Provision for the completion of legacy projects in the District
6	Complete the renovation of office accommodation for department of Agriculture	Nsuta	550,000.00	Provision for the completion of legacy projects in the District
7	Complete the renovation of 1 No. 6 Unit Classroom	Dome		Provision for the completion of legacy

	Block at Dome		300,000.00	projects in the District
8	Complete the renovation of 1 No. 6 unit block at Abompe salvation	Abompe	300,000.00	Provision for the completion of legacy projects in the District
	<b>Sub-total</b>		<b>4,941,755.23</b>	
	<b>GRAND TOTAL</b>		<b>24,708,776.26</b>	