

FANTEAKWA SOUTH DISTRICT ASSEMBLY



2026 DISTRICT COMPOSITE ANNUAL ACTION PLAN (RESETTING GHANA AGENDA: CREATING JOBS, ENSURING ACCOUNTABILITY, AND PROMOTING SHARED PROSPERITY)

OCTOBER, 2025

Annual Action Plan - 2026

Development Dimension: Governance and Institutional Development													
Programme: Governance, Accountability and Public Safety Improvement													
Department: Statistics Department													
Project	Location	Time Frame 2026				Cost				Project Status		Implementing Institutions/Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Other	New	Ongoing	Lead	Collaborating
1. Organise District Statistical Working Group Meetings	FSDA	√	√	√	√			5,000.00			√	Statistics	Working Group
2. Undertake Data collection on socio economic activities	FSDA	√	√	√	√	5,000.00		10,000.00			√	Statistics	All Department
3. Improve data quality and availability for use	FSDA	√	√	√	√			7,500.00			√	Statistics	All Departments
4. Monitoring of statistical surveys	FSDA	√	√	√	√			5,000.00			√	Statistics	Field officers
Sub-total						5,000.00	0.00	27,500.00	0.00				
Department: Central Administration													
5. Organize 3No. statutory subcommittee, 3No. EXECO and 3No. General Assembly meetings	Osino	√	√	√	√		53,000.00	20,000.00			√	Central Admin.	Sub Committees
6. Organize quarterly DISEC meetings	Osino	√	√	√	√		8,000.00	2000.00			√	Central Admin.	DISEC
7. Implement MPs initiated projects	District-wide	√	√	√	√	500,000.00					√	DWE	Central Administration
8. Support periodic police patrol in the district	District-wide	√	√	√	√		50,000.00				√	Central Admin.	Ghana Police Service
9. Ensure the operation and maintenance of official vehicles and motorbikes	Osino	√	√	√	√		100,000.00				√	Central Admin.	Transport Officer
10. Organize quarterly budget committee meetings	Osino	√	√	√	√		20,000.00				√	Budget Unit	Budget Comm. members

11. Organize 3No. area council meetings in each of the 4 area councils	Area councils		√	√	√			9,000.00			√	Area councils	Central Admin.
12. Organise 9No. communal labor activities in the 4 area councils	Area councils	√	√	√	√			13,400.00			√	Area councils	Central Admin.
13. Organize 2No. public sensitization on ceded revenue items and basic rate	Osino Nsutam Nsuapemso	√	√				2,200.00				√	Osino Area Council	Hon. Assembly Members Finance Department
14. Undertake repair works on the Osino animal pond	Osino	√					4,000.00			√		Osino Area Council	Works Department
15. Undertake the construction of 1No. barrier	Dwenase	√						5,700.00		√		Birimagya Area Council	Works Department
16. Undertake the construction of 1No. wooden footbridge	Tei Glover	√	√	√				5,900.00		√		Bosuso Area Council	Works Department
17. Undertake repair works at the Ehiamenkyene market	Ehiamenkyene		√				3,300.00					Ehiamenkyene Area Council	Works Department
18. Undertake repair works at Nkankama bridge	Nkankama	√					4,700.00					Ehiamenkyene Area Council	Works Department
19. Procure printing materials, stationery, and office equipment	Osino	√	√	√	√		140,000.00				√	Central Admin.	Procurement Unit
20. Provide support for the celebration of national events	Osino	√	√	√	√		50,000.00	50,000.00			√	Central Admin.	Committee members
21. Organize 2No. Public education on road safety for transport unions	Osino		√		√		5,000.00	5,000.00			√	Transport	DVLA Transport groups

22. Organize quarterly District Education Oversight Committee meetings	Osino	√	√	√	√			6,000.00			√	Central Admin.	DEOC members
23. Organize quarterly District Health Committee meetings	Osino	√	√	√	√			6,000.00			√	Central Admin	District Health Committee members
24. Equip the District Assembly Hall with desks and microphone	Osino			√	√			150,000.00			√	Central Admin	Procurement Unit
25. Identify and develop 1No. tourist sites	Selected communities							100,000.00		√		Central Admin	DPCU
26. Collaborate with the Advocacy for Community Alternative (ACA) to undertake developmental projects	20 selected communities	√	√	√	√		350,000.00				√	Central Admin	Works Department
27. Facilitate DCEs engagement with communities	District wide	√	√	√	√			30,000.00			√	Central Admin	Hon.Assembly Members, HODs
Sub total						500,000.00	796,200.00	413,500.00	0.00				
Programme: Coordination, Monitoring, Evaluation and Learning Programme													
28. Organize quarterly monitoring and evaluation of physical project	District wide	√	√	√	√		70,000.00				√	DPCU	DPCU members, Hon.Assembly Members
29. Organize quarterly DPCU meetings	Osino	√	√	√	√		30,000.00				√	Dev't Planning Unit	DPCU members
30. Organize 2No. townhall meetings on the 2025 plan & budget performance & the preparation of the 2027 Annual Action Plan and	Osino	√		√			50,000.00	10,000.00			√	Dev't Planning Unit	DPCU members

Composite Budget													
31. Organize 2026 midyear Budget and Annual Action Plan review meetings	Osino		√	√			30,000.00			√		Central Admin	DPCU, Budget Committee
Sub total						0.00	180,000.00	10,000.00	0.00				

Department: Human Resource Department

Programme: Capacity Building and Productivity Improvement Programme

32. Organize a 1-day capacity building training on Local Government Service Protocols, MMDA Bye Laws	Osino		√			2,000.00	10,000.00				√	Human Resource	Central Admin Hon.Assembly Members
33. Organize a 1-day capacity building training for staff on the Performance Management System	Osino	√				2,000	10,000.00				√	Human Resource	Central Admin
34. Organize 1No. orientation for National Service Personnel	Osino			√		1,000.00	5,000.00				√	Human Resource	NSS
35. Organize 2No. staff durbars	Osino	√			√		7,000.00				√	Human Resource	FSDA Staff
36. Organize monthly monitoring of field workers	District-wide	√	√	√	√			12,000.00			√	Human Resource	FSDA Staff
Sub total						5,000.00	32,000.00	12,000.00					

Development Dimension: Social Development													
Programme: Health Improvement Programme													
Department: Health Directorate													
Project	Location	Time Frame 2026				Cost				Project Status		Implementing Institution/Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
37. Distribute and create awareness on the use of LLIN/ITNs to reduce malaria occurrence	District wide	√	√	√	√		20,000.00		15,000.00		√	District Health Directorate	FSDA
38. Organize refresher training on effective counseling in family planning services	All sub-district	√	√	√	√	9,500.00					√	District Health Directorate	FSDA
39. Organize refresher training for all midwives on ARV treatment.	All sub-district	√	√	√	√	9,000.00	20,000.00				√	District Health Directorate	FSDA
40. Support routine immunization, mass drug administration and mass deworming activities	All sub-district	√	√	√	√	35,000.00	9,000				√	District Health Directorate	FSDA
41. Construction of 1No.CHPS compound with 3-bedroom and staff bungalow	Osino	√	√	√	√		1,200,000.00			√		FSDA	District Health Directorate
42. Construction of 1No.CHPS compound with 3-bedroom and staff bungalow	Osubenbuom	√	√	√	√		1,300,000.00			√		FSDA	District Health Directorate
43. Conduct quarterly screening of Non communicable Diseases	District wide	√	√	√	√	30,000.00					√	District Health Directorate	FSDA
44. Completion of 1No. CHPs compound	Nsuapemso	√	√					300,000.00			√	FSDA	District Health Directorate

45. Complete the construction of 1No. CHPs compound with 3-bedroom and staff bungalow	Nsuta	√	√				800,000.00				√	District Health Directorate	FSDA
46. Complete the construction of 1No. CHPs compound with 3-bedroom and staff bungalow	Gyampomani	√	√				800,000.00				√	District Health Directorate	FSDA
Sub total						83,500.00	414,900.00	300,000.00	15,000.00				

Department: Social Welfare & Community development													
Programme: Vulnerability, Social and Child Protection Programme													
Project	Location	Time Frame 2026				Cost				Project Status		Implementing Institutions/Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Other	New	Ongoing	Lead	Collaborating
47. Support PWDs with tools/equipment and logistics for work through the DACF and NGOs	Selected Communities	√	√	√	√		180,000.00	3,000.00			√	District Social Welfare	Dept. of Community Development NGOs, FSDA
48. Carry out teenage pregnancy sensitization awareness	Selected schools, churches	√	√	√	√		4,000.00	2,000.00			√	District Social Welfare	NCCE, ISD Religious Groups, CSOs
49. Identify and supervise the activities of all early childhood development centers.	District wide	√	√	√	√		500.00	500.00			√	District Social Welfare	Dept. of Community Development, NCCE Traditional authorities
50. Support PWDs with skill training and income-generating activities.	Osino and Abompe Training Centre	√	√	√	√		1,000.00	2,000.00			√	District Social Welfare	Dept. of Community Development, FSDA

51. Rescue and reintegration of streets/ trafficked children	Osino, and Nsutam	√	√	√	√		500.00	500.00			√	District Social Welfare	GPS, NCCE District Court
52. Carry out sensitization programs on gender equality	Selected communities	√	√	√	√		3,000.00	2,000.00			√	Dept. of Community Development	District Social Welfare, NCCE CSOs
53. Handle and resolve child maintenance, custody, paternity and family welfare cases	Osino	√	√	√	√		2,000.00	1,000.00			√	District Social Welfare	Dept. of Community Development, CSOs, NCCE, ISD, GPS, District Court
54. Sensitization of the public on child-related issues (child labor, child marriage, child trafficking, child abuse	Selected communities	√	√	√	√		3,000.00	2,000.00			√	District Social Welfare	Dept. of Community Development, NCCE, CSOs, Traditional Authorities
55. Provide extension services to government and non- governmental agencies	Identified institutions	√	√	√	√		2,000.00	2,000.00			√	Dept. of Community Development	District Social Welfare, NCCE Hunger project CSOs
56. Identify and update data on aged, PWDs, and other vulnerable groups	Selected communities	√	√	√	√		5,000.00	2,000.00			√	District Social Welfare	Dept. of Community Development, FSDA
57. Supervise and monitor the implementation of Social Intervention Programs	LEAP Communities	√	√	√	√	2,000.00		2,000.00			√	District Social Welfare	FSDA
58. Collaborate with Non formal to Organize literacy and adult education programs	Selected Communities	√	√	√	√	4,000.00		2,000.00			√	Dept. of Community	District Social Welfare, NCCE ISD

												Develop ment	
59. Hold community briefing sessions on the role of the Assembly and its Departments with key stakeholders and community members	Selected Communities	√	√	√	√	5,000.00		3,000.00			√	Dept. of Community Development	FSDA, NCCE District Social Welfare
60. Mobilize communities to undertake (self-help projects)	Selected communities	√	√	√	√	5,000.00		3,000.00			√	Dept. of Community Development	ACA, FSDA Trad. Leaders, Assembly Mem.
61. Conduct home and school visits	District wide	√	√	√	√	3,000.00		3,000.00			√	Dept. of Community Development	District Social Welfare CSOs
Sub total						22,000.00	201,000.00	30,000.00	00.00				

Department/Unit: Environmental Health and Sanitation													
Programme: Water, Environmental Health and Sanitation Programme													
Project	Location	Time Frame 2026				Cost				Project Status		Implementing Institutions/Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Other	New	Ongoing	Lead	Collaborating
62. Support implementation of Community–Led Total Sanitation	District wide	√	√	√	√		22,000.00	2,000.00			√	EHSU	Works Department, Landlords
63. Organize medical screening and sensitization for food and drink handlers	District wide	√	√				15,000.00	5,000.00			√	EHSU	Area Councils
64. Undertake quarterly pushing and levelling of the final disposal site	Asiakwa	√	√	√	√		80,000.00				√	EHSU	Works Department

65. Organize monthly clean up exercise	Selected communities	√	√	√	√		70,000.00				√	EHSU	Hon. Assembly Members Area Councils
66. Undertake quarterly fumigation and disinfection exercise	District wide	√	√	√	√		65,000.00				√	EHSU	Zoom Lion GH Limited
67. Procure 2No. motor bikes and sanitary tools/ equipment	Osino	√	√	√	√		60,000.00	30,000.00		√		EHSU	Procurement Unit
68. Construction of 1No. slaughter house	Nsutam	√	√	√	√		90,000.00			√		EHSU	Works Department
69. Conduct sensitization on WASH education in 5 selected schools and 5 communities and conduct training for WATSAN members	Selected schools and communities	√	√	√	√		18,000.00	5,000.00			√	EHSU	GES Hon. Assembly Members
70. Undertake household data collection on water and sanitation facilities in 19 communities	19 selected communities	√	√	√	√		25,000.00			√		EHSU	Statistics Department
71. Acquire final disposal site for solid and liquid waste management	Asiakwa	√	√	√	√		90,000.00			√		EHSU	Works Department
72. Implement Sanitation Improvement Package (SIP) program	District-wide	√	√	√	√		56,000.00				√	EHSU	Zoom Lion Company Limited
73. Acquire land for burial purposes and ensure control of satellite cemeteries in 34 communities	District-wide	√	√	√	√		90,000.00				√	EHSU	Works Department.
74. Conduct water quality analysis on boreholes in mining areas	Selected communities	√	√	√	√		60,000.00			√		EHSU	Works Department
75. Conduct data collection and 2No. sensitization for E-waste and scrap dealers in the district	District-wide	√	√	√	√		30,000.00			√		EHSU	Statistics Department

76. Construction of stabilization pond	Selected location	√	√	√	√		900,000.00			√		EHSU	Works Department.
77. Drill and mechanize 10No. boreholes	Selected communities	√	√	√	√		1,000,000.00			√		EHSU	Works Department.
78. Complete the drilling and mechanization of 11No. boreholes and 3No hand pumps	Dwenase (2), Bosuso (2), Abompe, Nsutam, Dome, Asedja, Ehiamenkyene (2), Pimpimso (2), Subrima, Obrowang												
79. Repair and maintenance of 10No. boreholes	Selected communities	√	√	√	√		400,000.00				√	EHSU	Works Department
80. Procure 12No. refuse containers	Selected communities	√	√	√	√		650,000.00				√	EHSU	Works Department
Sub total						0.00	3,721,000.00	42,000.00	0.00				

Department/Unit: Education Directorate													
Programme: Education Improvement Programme													
Project	Location	Time Frame 2026				Cost				Project Status		Implementing Institutions/Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Other	New	Ongoing	Lead	Collaborating
81. Organise culture and sports competition at the circuit, district and regional levels	District wide	√	√	√	√		30,000.00				√	District Education Directorate	FSDA
82. Organise My First Day at school	Selected Schools	√	√	√	√		16,000.00				√	District Education Directorate	FSDA
83. Organise SPAM and STMIE activities	District wide	√				10,000.00					√	District Education Directorate	FSDA
84. Organise of quiz, reading and debate competition	Circuit base	√		√			2,000.00				√	District Education Directorate	FSDA
85. Organise gender related activities (Back to School, Menstrual hygiene, talk on early marriage and sex)	Circuit base	√	√	√	√	10,000.00					√	District Education Directorate	FSDA
86. Construct 6-unit classroom block with ancillary facilities	Yayaso	√	√				1,100,000.00			√		FSDA	District Education Directorate
87. Construct 3-unit classroom block with ancillary facilities	Pimpimso	√	√				700,000.00			√		FSDA	District Education Directorate
88. Construct 1No. 2-unit KG block with ancillary facilities for Abompe Salvation Army	Abompe	√	√				680,000.00			√		FSDA	District Education Directorate
89. Construct 1No. 6-seater WC of toilet facility for Bosuso D/A	Bosuso	√	√				650,000.00			√		FSDA	District Education Directorate

90. Complete the construction of 3unit classroom block at Dadetsunya DA Basic	Dadetsunya	√	√				600,00 0.00			√		FSDA	District Education Directorate
91. Complete the construction of 1No. 6unit classroom block at Subrima DA	Subrima	√	√				800,00 0.00			√		FSDA	GES
92. Complete the construction of 2-unit KG block with office, storeroom and washroom	Ayiesu Besia	√	√				500,00 0.00			√		FSDA	GES
93. Complete the renovation of 1No. 6-unit classroom block	Dome	√	√				200,00 0.0			√		FSDA	GES
94. Complete the renovation of 1No. 6-unit classroom block for Abompe Salvation Army	Abompe	√	√				250,00 0.00			√		FSDA	GES
95. Complete the renovation of 1No. 3-unit classroom block	Dwenase	√	√				150,00 0.00			√		FSDA	GES
96. Supply of 1200No. octagon tables and chairs for KG, 600No. dual and 900 mono desks for JHS and SHS and 300No. tables and chair for basic school teachers	Selected schools	√	√	√	√		2,100, 000.00			√		FSDA	GES
97. Complete the construction of 1No. 6-seater WC toilet and urinary facility	Ehiamenky ene Basic School	√	√				300,00 0.00			√		FSDA	GES
Sub total						20,000 .00	8,078, 000.00	0.00	0.00				

Development Dimension: Economic Development													
Department/Unit: Agric Department													
Programme: Agriculture Modernisation and Post-harvest Management Programme													
Project	Location	Time Frame 2026				Cost				Project Status		Implementing Institutions/Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Other	New	Ongoing	Lead	Collaborating
98. Conduct 1No. training for 14 staff in basic agricultural survey procedures	Ehiamankyene	√	√	√	√		2,000.00	2,000.00			√	Dept. of Agric	FSDA, Central Admin, RAD
99. Conduct quarterly monitoring of the implementation of the government flagship programme	District wide	√	√	√	√		2,000.00	4,000.00			√	Dept of Agric	FSDA, Central Admin, FBOs
100. Conduct 1No. training for 30 farmers (50%) women on GAPs to promote implementation of Rearing for Food and Jobs (RFJ) programme	Osino	√	√	√	√		5,000.00	1,500.00			√	Dept. of Agric	FSDA, Central Admin, RAD
101. Conduct 1No. Research Extension Farmer Linkage Committee (RELC) meeting for 50 stakeholders (District Planning Session)	Nsutam	√	√	√	√	2,500.00	2,500.00	1,000.00			√	Dept of Agric	RELC Members
102. Hold 12 monthly agricultural performance and activity review meetings with District Development Officers and AEAs	Osino	√	√	√	√	3,000.00	2,000.00				√	Dept of Agric	FBOs, FSDA Central Admin, Banks
103. Conduct yield studies on 5 key crops and survey of small ruminants and poultry	District wide	√	√	√	√	5,000.00	2,000.00	1,500.00			√	Dept of Agric	FBOs
104. Organize 15 plant clinics	Selected communities	√	√	√	√	1,500.00	2,000.00	1,500.00			√	Dept. of Agric	FBOs

sessions for pest and disease diagnosis													
105. Train 20 (60%) women farmers GAPs in rabbit and grass cutter production	Nsutem	√	√	√	√	1,500.00		1,500.00			√	Dept. of Agric	FBOs
106. Train 20 women poultry farmers on the application of I-2 vaccine for the prevention of Newcastle disease	Nsutem	√	√	√	√	2,500.00		1000.00			√	Dept. of Agric	Poultry farmers
107. Train 20 women group leaders on cassava processing and value addition	Nsutem	√	√	√	√	4,000.00	1,500.00				√	Dept. of Agric	FBOs
108. Build capacity of 2 FBOs (60% women) on market-oriented agriculture and postharvest of grains	Ehiamankyene	√	√	√	√	2,500.00	1,000.00	1,000.00			√	Dept. of Agric	FBOs
109. Conduct surveillance on 6 scheduled diseases and collect data on animals	District wide	√	√	√	√	3,000.00		1,500.00				Dept. of Agric	FBOs
110. Facilitate the participation of 50 women in 1 satellite market	Koforidua	√	√	√	√	5,000.00		1,500.00	1,000.00		√	Dept. of Agric	FBOs
111. Conduct 1No. training for 20 (60% women) farmers on climate-smart agricultural technologies	Nsutem	√	√	√	√	1,500.00	1,500.00				√	Dept. of Agric	FBOs
112. Conduct 1No. training for 20 agrochemical dealers (60% women) on pesticide and fertilizer regulation and application	Osino	√	√	√	√	2,000.00	1,000.00	1,000.00.00			√	Dept. of Agric	FBOs
113. Conduct 1No. training for	Nsutem	√	√	√	√	2,500.00		1000.00			√	Dept. of Agric	FBOs

train 20 women vegetable farmers in crop nutrient and water management													
114. Organize 1No. training for 20 women on food safety, nutrition and hygiene	Osino	√	√	√	√	1,000.00	500.00	500.00			√	Dept. of Agric	FBOs
115. Promote direct extension services to 28,000 farmers/FBOs through regular home and farm visits to disseminate improved agricultural technologies	Districtwide	√	√	√	√	5,000.00	5,000.00	5,000.00			√	Dept. of Agric	FBOs
116. Construct 24hour modern economic market	Osino	√	√	√	√		7,490,000.00			√		FSDA	Works Dept
117. Organize 1No. training for 10 women FBO leaders on farm records, price negotiation & certification	Osino	√	√	√	√	1,000.00	1,000.00	500.00			√	Dept. of Agric	FBOs
118. Complete the renovation of office accommodation of the Agric department	Nsutem	√	√				400,000.00				√	Dept. of Agric	Works Department
Sub total						66,000.00	7,919,000.00	53,000.00	1,000.00				

Department: Finance													
Programme: Financial Management Programme													
Project	Location	Time Frame 2026				Cost				Project Status		Implementing Institutions/Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Other	New	Ongoing	Lead	Collaborating
119. Procure Value Books	Osino	√	√	√	√			50,000 .00		√		Finance Dept.	Procurement Unit
120. Conduct quarterly monitoring and supervision of revenue mobilization activities	District wide	√	√	√	√			20,000 .00		√		Finance Dept.	Internal Audit Unit, Central Admin.
Sub total								70,000 .00					

Department: Business Advisory Centre													
Programme: Local Economic Development Programme													
Project	Location	Time Frame 2026				Cost				Project Status		Implementing Institutions/Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Other	New	Ongoing	Lead	Collaborating
121. Organize expand BizBox outreach	District-wide	√	√	√	√				10,000 .00		√	GEA	MSMEs
122. Organize digital tools training for 30 MSMEs	Osino			√	√	3,000. 00				√		GEA	GEA IT Unit
123. Organize skills upgrade training for 30 skilled craft persons	Osino				√	5,000. 00	2,000. 00			√		BAC	GEA Regional Office/NVTI
124. Organize 2No. capacity training for 50 women in Business	Osino			√	√	1,000. 00				√		BAC	GEA
125. Provide inclusive support for 50 PWD entrepreneurs	Osino			√	√	10,000 .00	3,000. 00			√		BAC	NGOS, GEA
126. Organize women in agribusiness training for 60 women	Osino			√	√	3,000. 00				√		BAC	GEA
Sub total						22,000 .00	5,000. 00	0.00	10,000 .00				

Development Dimension: Environment and Human Settlements Development													
Department: Physical Planning													
Programme: Spatial Development Programme													
Project	Location	Time Frame 2026				Cost				Project Status		Implementing Institutions/Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Other	New	Ongoing	Lead	Collaborating
127. Hold monthly meeting of the Spatial Planning & Technical Sub-Committee	Osino	√	√	√	√			55,000.00			√	Physical Planning	Central Admin
128. Abate unapproved /illegal physical development	District-Wide	√	√	√	√		10,000.00				√	Physical Planning	DWD, Central Admin
129. Prepare planning scheme for 4major settlements	Selected communities	√	√	√	√		200,000.00			√		Physical Planning	Central Admin
130. Organize routine building inspection	District-Wide	√	√	√	√		10,000.00	5,000.00			√	Physical Planning	DWD, Central Admin
131. Embark on the implementation of the street naming and property addressing system	Osino, Saamang, Juaso	√	√	√	√		60,000.00				√	Physical Planning	Central Admin
132. Conduct public education on development control and building permit	District-Wide	√					5,000.00	5,000.00			√	Physical Planning	Central Admin
133. Embark on Tree for Life initiative	Osino	√	√	√	√		5,000.00				√	Physical Planning	District Forestry Commission
Sub total						0.00	290,000.00	65,000.00	0.00				

Department: Works Department													
Programme: Spatial Development Programme													
Project	Location	Time Frame 2026				Cost				Project Status		Implementing Institutions/Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Other	New	Ongoing	Lead	Collaborating
134. Complete the construction of 1No. community centre	Dwenase	√	√	√	√		1,300,000.00				√	FSDA	Works Department
135. Complete the construction of 1No. community centre	Abompe	√	√	√	√		1,410,000.00				√	FSDA	Works Department
136. Complete the construction of 1No. police station	Dwenase	√	√				200,000.00				√	FSDA	Works Department
137. Undertake the renovation works of the Fanteakwa South District Assembly Office	Osino	√	√	√	√		400,000.00				√	Central Admin	Works Department
Sub-total						0.00	3,310,000.00	0.00	0.00				

Department: National Disaster Management Organisation													
Programme: Climate Change and Environmental Sustainability Programme													
Project	Location	Timeframe 2026				Cost (GH¢)				Program Status		Implementing Institution/Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
138. Create awareness on disaster issues (early warning system on bushfire and upcoming rainy seasons)	All zones	√	√	√	√	5,000.00					√	NADMO	Ghana National Fire Service
139. Undertake periodic inspection of disaster-fighting equipment in both state agencies and private institutions	Osino, Juaso Saamang, Dome, Abompe, Dwenase, Hemang, Nsuapemso & Nsutam		√		√	6,000.00					√	NADMO	Ghana National Fire Service
140. Conduct periodic Monitoring of Disaster Volunteer Groups (DVGs) and capacity building training in the various communities	All zones	√	√	√	√	8,000.00					√	NADMO	Ghana National Fire Service
141. Organize quarterly District Disaster Management Committee (DDMC) Meetings	Osino	√	√	√	√	8,000.00					√	NADMO	Committee members
142. Organise 1No. capacity building for staff	Osino		√			2,000.00					√	NADMO	NADMO Staff
143. Periodic inspection of mined lands to ensure reclamation	All zones	√	√	√	√	4,000.00					√	NADMO	DDMC members
144. Celebrate International Disaster Day Reduction					√	20,000.00					√	NADMO	FSDA

145. Embark on monitoring and emergency response to disaster scenes	All Zones	√	√	√	√	4,000.00					√	NADMO	Ghana National Fire Service
146. Identify potential disaster-prone areas and risks associated with such communities	All zones	√	√	√	√	5,000.00					√	NADMO	Ghana National Fire Service
147. Conduct search and rescue exercises and provide disaster relief items to affected victims		√	√	√	√	20,000.00	10,000.00				√	NADMO	Hon. Assembly Members, FSDA
148. Embark on tree planting exercises on degraded lands	All Zone		√		√	5,000.00	7,000.00	5,000.00			√	NADMO	Forestry Commission FSDA
Sub total						87,000.00	17,000.00	5,000.00	0.00				

Summary of 2026 Annual Action Plan

Development Dimension	No. of Projects	Development Programme	Department/Unit	Amount (GHS)			
				GoG	DACF	IGF	Other
Governance and Institutional Development	36	Governance, Accountability, and Public Safety Improvement	Statistics	5,000.00	0.00	27,500.00	0.00
		Governance, Accountability, and Public Safety Improvement	Central Administration	500,000.00	796,200.00	413,500.00	0.00
		Coordination, Monitoring, Evaluation, and Learning Programme		0.00	180,000.00	10,000.00	0.00
		Capacity Building and Productivity Improvement	Human Resource	5,000.00	32,000.00	12,000.00	5,000.00
Social Development	61	Health Improvement Programme	Health	83,500.00	4,149,000.00	300,000.00	15,000.00
		Vulnerability, Social and Child Protection	Social Welfare and Community Development	22,000.00	201,000.00	30,000.00	00.00
		Water, Environment, Health and Sanitation	Environmental Health and Sanitation Unit	0.00	3,721,000.00	42,000.00	0.00
		Education Improvement	Education	20,000.00	8,078,000.00	0.00	0.00
Economic Development	29	Agric Modernization and Post-Harvest	Agric	66,000.00	7,919,000.0	53,000.00	1,000.00
		Financial Management	Finance	0.00	70,000.00	0.00	0.00
		Local Economic Development	Business Advisory Centre	22,000.00	5,000.00	0.00	10,000.00
Environment and Human Settlements Development	22	Spatial Development Programme	Physical Planning	0.00	290,000.00	65,000.00	0.00
			Works Department	0.00	3,310,000.00	0.00	0.00
		Climate Change and Environmental Sustainability Programme	NADMO	87,000.00	17,000.00	5,000.00	0.00
Subtotal				810,500.00	28,768,200.00	958,000.00	31,000.00
Grand total	148	30,567,700.00					

